

SUMMARY OF GENERAL FUND REVENUES

SOURCE	BUDGET FY 2005	BUDGET FY 2006	PERCENT CHANGE	BUDGET FY 2007	PERCENT CHANGE	TOTAL BIENNIUM
Sales and Use	914,710,000	958,476,698	4.78%	999,553,179	4.29%	1,958,029,877
Service Provider Tax	46,700,000	48,801,500	4.50%	51,095,171	4.70%	99,896,671
Individual Income Tax	1,220,849,053	1,198,058,875	-1.87%	1,264,471,305	5.54%	2,462,530,180
Corporate Income Tax	123,351,604	112,521,311	-8.78%	106,115,201	-5.69%	218,636,512
Cigarette & Tobacco Tax	96,019,864	95,225,360	-0.83%	94,533,494	-0.73%	189,758,854
Public Utilities Tax	26,675,000	25,440,000	-4.63%	24,495,000	-3.71%	49,935,000
Insurance Company Tax	78,615,872	77,141,931	-1.87%	79,644,425	3.24%	156,786,356
Inheritance & Estate Tax	29,042,767	30,103,203	3.65%	31,527,061	4.73%	61,630,264
Property Tax - Unorganized Territory	10,580,086	10,690,713	1.05%	10,982,067	2.73%	21,672,780
Income from Investments	4,084,735	6,046,546	48.03%	6,046,546	0.00%	12,093,092
Transfer to Municipal Revenue Sharing	(116,324,258)	(117,140,769)	0.70%	(122,475,204)	4.55%	(239,615,973)
Transfer from Liquor	0	0		0		0
Transfer from Lottery	52,292,750	52,834,250	1.04%	52,834,250	0.00%	105,668,500
Other Revenues	233,892,081	304,033,349	29.99%	311,140,052	2.34%	615,173,401
TOTAL REVENUE	2,720,489,554	2,802,232,967	3.00%	2,909,962,547	3.84%	5,712,195,514

SUMMARY OF HIGHWAY FUND REVENUES

SOURCE	BUDGET FY 2005	BUDGET FY 2006	PERCENT CHANGE	BUDGET FY 2007	PERCENT CHANGE	TOTAL BIENNIUM
Fuel Tax	220,838,729	229,661,313	4.00%	237,895,577	3.59%	467,556,890
Motor Vehicle Registrations & Fees	78,853,234	83,089,158	5.37%	84,291,317	1.45%	167,380,475
Inspection Fees	4,381,459	4,397,970	0.38%	4,414,756	0.38%	8,812,726
Income from Investments	946,385	1,556,478	64.47%	1,556,478	0.00%	3,112,956
Fines, Forfeits & Penalties	2,165,359	2,248,666	3.85%	2,293,239	1.98%	4,541,905
Other Revenues	14,200,077	9,473,596	-33.28%	9,758,864	3.01%	19,232,460
TOTAL REVENUE	321,385,243	330,427,181	2.81%	340,210,231	2.96%	670,637,412